

Creekside Landing Homeowners Association, Inc.
Initial Draft - 2011 Budget

<u>INCOME AND EXPENSES</u>	<u>BUDGET</u>
TOTAL INCOME	\$175,768.00
EXPENSES	
Administrative	48,615.40
Utilities	3,366.00
Maintenance	88,856.12
Replacement Reserves	20,000.00
Operating Reserves	6,930.48
Maintenance Reserve	8,000.00
TOTAL EXPENSES	<u>\$175,768.00</u>
NET INCOME	<u>\$0.00</u>